| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 12 | $\$ 330,095$ | $\$ 93,921$ |  |
| Administration | 4 | $\$ 172,815$ | $\$ 39,163$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

