| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 154,106$ | $\$ 31,566$ |  |
| Maintenance | 2 | $\$ 89,942$ | $\$ 24,491$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

