| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 125,436$ | $\$ 40,283$ |  |
| Maintenance | 3 | $\$ 82,638$ | $\$ 34,122$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

