

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	25	\$1,266,298	\$399,511
Parks And Recreation	57	\$757,120	\$200,118
Community Development	9	\$615,671	\$147,685
Public Safety	23	\$582,972	\$130,510
Administration	6	\$439,534	\$60,322
Finance	6	\$341,470	\$87,930
Aquatics	53	\$334,105	\$49,232
Human Resources	2	\$166,957	\$53,519
City Clerk	3	\$136,328	\$24,808
City Council	5	\$114,486	\$89,507
Commissions/Committees	10	\$13,500	\$0