

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	9	\$1,036,073	\$144,515
Customer Accounting	15	\$608,619	\$177,386
Resources	9	\$574,307	\$158,687
Electrical Maintenance	10	\$461,607	\$133,433
Mechanical Maintenance	9	\$433,881	\$130,977
Director Of Finance And Administration	6	\$421,315	\$98,003
Civil Maintenance	8	\$406,835	\$117,727
Operations Five Points Field Office	8	\$376,175	\$122,153
Preventive Maintenance	7	\$313,349	\$100,343
Public Affairs	2	\$307,617	\$31,642
Human Resources and Administration	6	\$285,164	\$100,605
Field Engineering And Planning	6	\$257,291	\$82,585
Operations Tranquility Field Office	5	\$234,455	\$79,213
Operations Huron Field Office	6	\$223,808	\$79,430
General Accounting	3	\$200,136	\$40,076
Pleasant Valley Pumping Plant	3	\$157,836	\$48,195
Director of Resources	1	\$135,839	\$27,878
Warehouse	2	\$103,953	\$25,334
Director of Operations and Maintenance	1	\$85,473	\$23,436
Automotive Shop	3	\$83,202	\$34,580
Bollibokka	1	\$30,722	\$16,116
Board of Directors	9	\$22,000	\$0