| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Water Department | 52 | $\$ 2,268,574$ | $\$ 683,415$ |
| Administration | 24 | $\$ 1,908,128$ | $\$ 435,466$ |
| Board Member | 5 | $\$ 0$ | $\$ 121,937$ |

