

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	217	\$16,738,750	\$7,529,843
Fire	66	\$9,825,350	\$3,968,316
Public Works	147	\$7,192,951	\$2,285,976
Community Services	259	\$2,831,394	\$526,900
Public Library	64	\$1,551,194	\$266,939
City Attorney	12	\$1,546,672	\$435,807
Community Development	21	\$1,520,923	\$422,254
Financial Services	18	\$1,292,538	\$320,881
Information Technology	11	\$736,053	\$198,536
Human Resources	8	\$585,697	\$136,262
City Manager	2	\$516,786	\$158,849
Waterfront & Econ Development	4	\$483,754	\$111,681
City Clerk	11	\$420,089	\$131,228
City Council	8	\$226,242	\$66,365
City Treasurer	2	\$76,918	\$33,722