

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility	17	\$830,012	\$305,864
Administration	11	\$721,794	\$211,747
Fire	28	\$406,522	\$75,750
Parks And Recreation	1	\$49,905	\$5,825
Board Member	5	\$24,000	\$0