

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	20	\$1,423,339	\$422,325
Recreation & Parks	70	\$1,292,857	\$231,104
Community Development	25	\$1,253,057	\$434,758
Administration	14	\$1,106,171	\$291,508
Finance	11	\$698,367	\$166,199
City Clerk	2	\$124,194	\$53,595
City Council	5	\$21,291	\$60,063