| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Staff | 12 | $\$ 1,575,279$ | $\$ 527,785$ |
| Management | 4 | $\$ 596,917$ | $\$ 182,569$ |
| Office Staff | 5 | $\$ 281,181$ | $\$ 152,302$ |
| Board Member | 5 | $\$ 23,400$ | $\$ 0$ |

