

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$915,290	\$174,284
System Operations	9	\$743,018	\$164,693
Engineering	9	\$732,012	\$154,677
Wastewater	11	\$714,927	\$168,578
System Services	11	\$653,459	\$190,176
Collections	10	\$553,066	\$142,201
Construction Maintenance	7	\$430,739	\$127,653
Operations Support	3	\$265,779	\$56,075
Accounting	3	\$261,239	\$55,398
Customer Service	3	\$160,721	\$59,934
Board Member	7	\$21,440	\$0