

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	332	\$26,781,786	\$10,790,217
Public Works	130	\$6,670,278	\$1,929,647
Water And Wastewater	69	\$4,582,390	\$1,304,431
Neighborhood Services	139	\$2,860,243	\$564,244
Finance	29	\$1,849,374	\$453,693
Development Services	24	\$1,367,600	\$378,465
Administration	10	\$935,357	\$182,102
Human Resources	11	\$784,039	\$177,610
Library	21	\$422,871	\$0
Information And Technology Services	3	\$299,804	\$84,758
City Clerk	5	\$232,118	\$65,984
Mayor And Council	10	\$137,059	\$72,173
City Attorney	2	\$131,325	\$44,600