

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	17	\$1,392,937	\$339,007
Parks and Recreation	60	\$1,119,537	\$235,514
Administrative Services	9	\$967,884	\$308,900
Support Services	6	\$509,278	\$167,623
Engineering	4	\$477,579	\$122,405
Board	6	\$24,051	\$80,734