

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	22	\$1,552,219	\$630,622
Administration	13	\$949,130	\$366,889
Engineering	5	\$476,524	\$162,845
Parks and Recreation	22	\$445,200	\$197,752
Auto Shop	1	\$70,791	\$30,886
Board Of Directors	5	\$0	\$115,860