

| <b>Department</b>    | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|----------------------|------------------|--------------------|---|
| Operations           | 22               | \$1,552,219        | \$630,622   |
| Administration       | 13               | \$949,130          | \$366,889   |
| Engineering          | 5                | \$476,524          | \$162,845   |
| Parks and Recreation | 22               | \$445,200          | \$197,752   |
| Auto Shop            | 1                | \$70,791           | \$30,886  |
| Board Of Directors   | 5                | \$0                | \$115,860   |