

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	28	\$3,434,810	\$1,657,630
Water	20	\$1,952,703	\$1,051,754
Administrative Services	19	\$1,463,294	\$794,034
General Management	4	\$591,491	\$308,954
Conservation	2	\$223,419	\$126,862
Board	5	\$24,000	\$136,847