| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 482,672$ | $\$ 116,830$ |  |
| Administration | 3 | $\$ 357,479$ | $\$ 39,417$ |  |
| Board Member | 5 | $\$ 21,050$ | $\$ 0$ |  |

