

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|--------------|--|
| Health & Human Services | 804 | \$52,999,988 | \$17,718,617 |
| Sheriff | 358 | \$32,972,430 | \$13,384,335 |
| Public Works | 255 | \$19,121,196 | \$6,764,414 |
| Fire | 184 | \$14,840,889 | \$4,837,841 |
| Information Services | 97 | \$10,459,751 | \$3,481,956 |
| Probation | 146 | \$9,749,532 | \$4,261,398 |
| District Attorney | 99 | \$9,003,681 | \$2,807,346 |
| Community Development | 101 | \$7,347,227 | \$2,543,783 |
| Library | 215 | \$7,260,084 | \$2,301,066 |
| Parks And Open Space | 164 | \$7,211,262 | \$2,299,693 |
| Assessor-Recorder | 78 | \$5,486,661 | \$2,191,788 |
| Department Of Finance | 74 | \$4,918,971 | \$1,665,875 |
| Public Defender | 45 | \$4,611,615 | \$1,528,874 |
| County Counsel | 33 | \$3,229,881 | \$862,358 |
| Human Resources | 39 | \$2,953,317 | \$933,632 |
| Child Support Services | 33 | \$2,239,783 | \$804,725 |
| Administrator | 25 | \$2,233,149 | \$682,162 |
| Cultural Services | 160 | \$2,221,624 | \$424,106 |
| Board Of Supervisors | 31 | \$1,942,476 | \$650,651 |
| Retirement | 22 | \$1,428,504 | \$510,481 |
| Elections | 44 | \$1,097,252 | \$264,416 |
| Agricultural Commissioner | 17 | \$1,096,369 | \$397,542 |
| Farm Advisor | 3 | \$91,449 | \$43,860 |