

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	411	\$39,091,208	\$14,884,479
Water And Power	391	\$36,196,841	\$13,283,519
Fire	195	\$24,857,538	\$8,433,185
Public Works	311	\$21,302,476	\$9,426,561
DoIT	86	\$6,614,361	\$2,616,961
Planning	77	\$5,784,138	\$2,536,106
Info Services	170	\$5,659,708	\$2,290,123
Finance	80	\$5,007,284	\$2,166,495
Health	95	\$4,710,633	\$2,198,054
Human Services	408	\$4,618,832	\$1,486,384
Transportation	61	\$3,927,257	\$1,689,776
City Attorney	34	\$3,374,040	\$1,184,980
Housing	46	\$2,803,227	\$1,187,903
City Manager	79	\$2,622,300	\$900,192
Human Resources	38	\$2,535,988	\$986,677
City Clerk	15	\$877,498	\$397,299
City Council	20	\$855,345	\$371,206
MASH	48	\$796,743	\$99,213
FPRS Board	2	\$110,127	\$65,530