

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	14	\$1,675,655	\$481,304
Operations	17	\$1,517,837	\$565,038
Pumps	12	\$1,068,569	\$372,495
Finance	9	\$909,674	\$326,010
Customer Service	14	\$867,636	\$347,561
Underground Rep Sewer	12	\$777,590	\$320,538
Underground Repair Water	14	\$715,052	\$292,814
Heavy Maintenance	7	\$543,966	\$219,233
Laboratory	7	\$522,590	\$164,894
Administration	3	\$390,933	\$97,247
Electrical	5	\$338,792	\$139,558
Information Systems	4	\$270,619	\$108,949
Diamond Valley Ranch	4	\$258,897	\$69,895
Human Resources	4	\$196,521	\$71,998
Equipment Repair	2	\$185,972	\$75,794
Board Of Directors	5	\$24,059	\$115,773