| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Distribution | 4 | \$253,095 | \$109,153 |
| Treatment | 1 | \$88,361 | \$9,423 |
| Administration | 1 | \$67,973 | \$29,757 |
| Customer Services | 1 | \$50,228 | \$12,846 |
| District Board | 5 | \$0 | \$0 |

