

Department	Employees	Total Wages	Total Retirement & Health Contribution
Star After School Program	190	\$1,518,801	\$22,670
Non-Sworn Patrol	24	\$701,870	\$169,065
Public Works Administration	7	\$596,687	\$134,854
Landscape Maintenance	33	\$564,463	\$102,577
Management Services	9	\$548,957	\$123,274
Finance	9	\$484,024	\$117,055
City Manager	4	\$427,182	\$118,854
Code Enforcement	10	\$416,965	\$125,688
Facility Maintenance	20	\$406,739	\$131,438
Public Safety Administration	5	\$375,668	\$95,172
Ced Administration	6	\$347,547	\$78,703
Cs And R Administration	4	\$327,890	\$63,032
Gang Resistance Is Paramount	13	\$319,027	\$64,474
Development Services	4	\$300,007	\$82,418
Water Distribution	5	\$253,309	\$102,079
Water Production	5	\$234,542	\$65,295
Facilities	19	\$210,803	\$26,872
Road Maintenance	4	\$201,752	\$77,574
Water Billing	5	\$170,564	\$51,625
Parks And Recreation	13	\$154,189	\$27,418
Personnel Services	4	\$137,008	\$33,774
Water Customer Service	3	\$116,263	\$26,492
Sports	12	\$105,087	\$0
Aquatics	34	\$94,186	\$0
City Council	5	\$87,426	\$40,068
Customer Service	2	\$71,112	\$25,815
Elderly Nutrition	1	\$21,271	\$0
Planning Commission	5	\$14,750	\$0
Public Safety Commission	5	\$5,100	\$0
Parks/Recreation Commission	5	\$4,900	\$0

Public Works Commission	6	\$3,600	\$0
Senior Commission	5	\$3,000	\$0