

Department	Employees	Total Wages	Total Retirement & Health Contribution
Work Performance Resource	410	\$50,588,251	\$8,687,160
System Operation And Reliability	195	\$24,719,821	\$3,958,897
Technology Resource Center	234	\$24,269,103	\$4,285,008
Design Resource Center	142	\$11,692,526	\$2,257,526
Sales And Service	193	\$10,746,661	\$2,634,063
Programs And Services	120	\$10,300,367	\$2,056,564
Facilities	98	\$9,421,518	\$2,107,453
Generation Maintenance	69	\$8,591,706	\$1,558,185
Communication And Advertising Services	84	\$7,739,499	\$1,317,550
Distribution Services Supervisor	44	\$6,760,035	\$934,676
Business Planning And Budget	53	\$6,076,043	\$1,028,736
Energy Trading And Contracts	44	\$6,070,027	\$876,213
Financial Services	77	\$5,736,919	\$1,516,877
Environmental And Real Estate Staff	48	\$4,868,922	\$922,142
Human Resources	54	\$4,520,894	\$812,177
Protection, Safety, And Environmental Services	50	\$3,724,894	\$739,944
Generation Management	31	\$3,558,153	\$616,019
Generation Design	34	\$3,498,757	\$580,324
General Manager's Office	16	\$3,398,878	\$398,163
Controller And Accounting	47	\$3,221,435	\$687,505
Strategic Operations	30	\$3,037,843	\$477,738
Advanced Renewable And Distributed Generation Technology Program Manager And Staff	28	\$2,994,652	\$484,944
Supply Chain Services	32	\$2,882,933	\$603,326
Warehouse Staff	31	\$2,625,992	\$659,472
Manager Organization And Workforce Development	25	\$2,550,970	\$450,553
Transportation	32	\$2,542,274	\$696,228
Legislative And Regulatory	24	\$2,381,072	\$420,785
General Counsel	23	\$2,316,659	\$386,085
Customer Leadership And Business	21	\$2,168,696	\$420,701
Distributed Energy Strategy	16	\$1,886,755	\$280,509

Treasury	13	\$1,425,053	\$243,924
Business And Technology Resource Center	19	\$1,372,815	\$332,080
Audit And Quality Service	14	\$1,352,328	\$206,947
Energy Supply Planning And Scheduling	11	\$1,164,287	\$200,932
Workforce Management	10	\$830,741	\$180,112
Image Production And Postal Services	15	\$786,551	\$177,779
Rancho Seco Nuclear Operations Fuel	5	\$600,598	\$90,032
Board Office	4	\$320,003	\$46,367
Board Of Directors	7	\$85,461	\$44,630