| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 16 | $\$ 1,076,134$ | $\$ 410,473$ |
| Administration | 6 | $\$ 429,020$ | $\$ 169,859$ |
| Technical Services | 5 | $\$ 396,133$ | $\$ 162,226$ |
| Board Member | 5 | $\$ 8,400$ | $\$ 24,000$ |

