

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|------------------|--------------------|---|
| Plant Operations | 71 | \$7,821,765 | \$4,073,610 |
| Pipeline | 79 | \$6,634,316 | \$3,508,587 |
| Construction & Maintenance Svc | 64 | \$6,478,663 | \$3,245,056 |
| Maintenance Support West | 67 | \$6,128,258 | \$3,557,282 |
| Paving | 71 | \$5,946,864 | \$3,675,186 |
| Enterprise Application Dev | 48 | \$5,888,441 | \$3,263,677 |
| Wastewater Maintenance | 59 | \$5,873,069 | \$3,391,898 |
| East Area Service Center | 58 | \$5,578,613 | \$3,121,443 |
| Maintenance Support East | 56 | \$5,412,157 | \$3,318,333 |
| Water Treatment | 47 | \$5,233,350 | \$2,746,910 |
| South Area Service Center | 52 | \$4,977,855 | \$2,944,498 |
| North Area Service Center | 51 | \$4,920,691 | \$2,633,365 |
| Pardee | 47 | \$4,704,876 | \$2,845,256 |
| Data Center | 36 | \$4,042,155 | \$2,233,148 |
| Contact Center | 54 | \$3,527,217 | \$2,202,231 |
| Equipment Support | 42 | \$3,342,100 | \$1,943,818 |
| Meter Reading | 58 | \$3,297,825 | \$1,823,877 |
| Accounting | 38 | \$3,176,888 | \$1,890,617 |
| Fleet Maintenance | 31 | \$3,020,643 | \$1,778,573 |
| Field Services | 32 | \$2,636,886 | \$1,566,323 |
| Aqueduct Section | 26 | \$2,409,888 | \$1,483,655 |
| Water Supply Improvements | 20 | \$2,308,873 | \$1,252,904 |
| System Water Quality Section | 22 | \$2,219,006 | \$1,226,306 |
| Surveying | 22 | \$2,160,974 | \$1,267,157 |
| Wastewater Design | 19 | \$2,109,603 | \$1,158,025 |
| Office Of General Counsel | 16 | \$2,025,887 | \$1,141,280 |
| Water Distribution | 16 | \$1,808,569 | \$925,887 |
| Project & Construction Management | 15 | \$1,796,223 | \$991,869 |
| Water Conservation | 21 | \$1,585,448 | \$913,079 |
| Organic Chemistry Section | 15 | \$1,504,611 | \$839,859 |

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|---------------------------------------|----|-------------|-----------|
| Janitorial Support | 25 | \$1,487,926 | \$987,750 |
| Materials & Supplies | 18 | \$1,401,821 | \$883,632 |
| Construction Management And Insp-Grp3 | 13 | \$1,399,418 | \$812,263 |
| Construction Management And Insp-Grp4 | 12 | \$1,397,835 | \$765,195 |
| Instruction Control Power Eng - West | 11 | \$1,298,063 | \$712,502 |
| Meter Maintenance | 15 | \$1,296,066 | \$832,838 |
| Recruitment And Classification | 14 | \$1,290,728 | \$726,896 |
| Office Of The Gm-Communication | 15 | \$1,274,117 | \$647,925 |
| Geotechnical Engineering | 14 | \$1,267,205 | \$700,895 |
| Pipeline Design | 11 | \$1,243,641 | \$708,329 |
| Chevron Reclamation O & M | 9 | \$1,243,529 | \$570,988 |
| Wastewater Department Administration | 8 | \$1,220,982 | \$624,124 |
| Civil Structural | 11 | \$1,207,375 | \$664,872 |
| Purchasing | 11 | \$1,178,559 | \$670,897 |
| Mechanical Engineering | 9 | \$1,111,641 | \$570,858 |
| Environmental Compliance | 9 | \$1,101,121 | \$644,951 |
| Drafting | 12 | \$1,090,463 | \$678,118 |
| Distrib Sys Eng&Corrosion Ctl | 12 | \$1,088,521 | \$605,517 |
| Facilities Maintenance | 11 | \$1,059,459 | \$518,499 |
| Omd Administration | 6 | \$1,058,296 | \$549,482 |
| Construction Management And Insp-Grp2 | 10 | \$1,050,168 | \$533,763 |
| It Security | 8 | \$1,042,457 | \$590,713 |
| Instruction Control Power Eng - East | 9 | \$1,035,988 | \$514,482 |
| Ww Treatment Optimization | 8 | \$1,032,833 | \$569,444 |
| Large Diameter Pipeline & Aqueduct | 9 | \$999,195 | \$529,759 |
| Workplace Health & Safety | 9 | \$989,617 | \$598,163 |
| Budget Office | 8 | \$983,344 | \$559,362 |
| Employee Services | 10 | \$977,459 | \$542,045 |
| Mokelumne Fisheries & Wildlife | 10 | \$967,026 | \$620,443 |
| Asset Management | 9 | \$947,762 | \$530,927 |
| Inorganic Chemistry Section | 11 | \$934,761 | \$567,525 |
| Infrastructure Management | 7 | \$919,636 | \$538,697 |

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|---------------------------------------|----|-----------|-----------|
| Specifications/Cost Est/Esr | 8 | \$919,214 | \$520,185 |
| Water Treatment Plant Improvement | 7 | \$904,519 | \$525,466 |
| Construction Management And Insp-Grp1 | 8 | \$893,758 | \$488,020 |
| New Business Office | 10 | \$887,787 | \$451,004 |
| Customer Information System | 9 | \$879,317 | \$517,517 |
| Mail Remittance & Processing | 14 | \$871,477 | \$518,965 |
| Wastewater Planning | 7 | \$859,012 | \$490,671 |
| Water Supply Engineering | 9 | \$850,679 | \$469,994 |
| Employee Relations | 6 | \$795,089 | \$463,698 |
| Plant Inspection | 6 | \$785,658 | \$380,645 |
| Scada Engineering Section | 6 | \$785,456 | \$489,572 |
| Process Engineering | 6 | \$747,179 | \$412,252 |
| Plant Engineering Services | 6 | \$745,339 | \$448,849 |
| Treatment Administration | 7 | \$737,876 | \$425,287 |
| Facilities Engineering | 8 | \$737,055 | \$406,209 |
| Biology Section | 7 | \$730,336 | \$484,376 |
| Risk Management | 7 | \$727,414 | \$422,850 |
| Lafayette Recreation Area | 10 | \$718,727 | \$412,683 |
| Industrial Discharger | 9 | \$715,959 | \$445,546 |
| Distribution System Planning | 6 | \$711,281 | \$394,162 |
| Water Service Planning | 8 | \$703,353 | \$373,860 |
| Water Resources Department | 4 | \$678,411 | \$380,050 |
| Engineering Technical Support | 9 | \$668,487 | \$390,605 |
| Resource Recovery Program | 6 | \$658,527 | \$396,577 |
| Inflow & Infiltration Ctrl Program | 8 | \$657,776 | \$367,533 |
| Real Estate Services | 6 | \$656,257 | \$311,321 |
| Employee Development | 7 | \$649,166 | \$296,894 |
| Pipeline Drafting | 7 | \$631,200 | \$397,239 |
| Mapping Services | 7 | \$625,212 | \$366,025 |
| Pressure Zone Planning | 5 | \$593,174 | \$307,253 |
| Mokelumne Watershed Section | 6 | \$544,655 | \$361,446 |
| Office Of The General Manager | 3 | \$541,769 | \$276,314 |

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|---|---|-----------|-----------|
| Construction | 6 | \$539,294 | \$304,938 |
| Water Rights | 4 | \$527,292 | \$285,750 |
| Engineering Administration | 3 | \$524,218 | \$262,980 |
| Water Supply Admin | 5 | \$521,094 | \$282,427 |
| Distribution Engineering | 4 | \$520,403 | \$296,726 |
| Water Resource Projects | 4 | \$503,014 | \$286,856 |
| Major Facilities | 5 | \$502,686 | \$284,534 |
| Resource Patrol | 8 | \$502,656 | \$274,663 |
| Treasury Operations | 4 | \$469,650 | \$233,569 |
| Local Watershed Section | 5 | \$459,188 | \$309,053 |
| Regulatory Compliance Admin | 3 | \$456,977 | \$244,858 |
| Security & Emergency Preparedness | 4 | \$447,030 | \$259,874 |
| San Pablo Recreation Area | 4 | \$430,123 | \$245,387 |
| Finance Department Admin | 3 | \$427,375 | \$238,979 |
| Meter Reading And Maintenance Admin | 4 | \$426,387 | \$242,397 |
| Inter-Governmental Affairs | 3 | \$418,526 | \$244,468 |
| Information Systems | 3 | \$416,988 | \$234,085 |
| Pipeline Renewal | 4 | \$414,426 | \$229,807 |
| Water Proceedings Section | 3 | \$409,848 | \$234,704 |
| Camanche Recreation Area | 5 | \$405,243 | \$301,616 |
| Distribution Maintenance & Constr Admin | 3 | \$404,044 | \$227,035 |
| Retirement System - Admin | 4 | \$395,995 | \$225,389 |
| Water Distribution Planning | 4 | \$390,959 | \$194,843 |
| East Bay Fisheries & Wildlife | 4 | \$388,514 | \$219,927 |
| Water Resources Planning Admin | 3 | \$350,222 | \$185,518 |
| East Bay Watershed Resources | 5 | \$331,999 | \$202,697 |
| Electrical & Control Eng | 5 | \$327,946 | \$144,152 |
| Office Of The Secretary | 3 | \$327,233 | \$211,829 |
| Water Quality | 2 | \$326,191 | \$205,079 |
| Pipeline Const & Equipment Admin | 3 | \$315,853 | \$180,545 |
| Customer Services Support Admin | 3 | \$315,776 | \$161,297 |
| Building Services | 4 | \$313,758 | \$163,857 |

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|---------------------------------------|---|-----------|-----------|
| Human Resource Administration | 2 | \$299,682 | \$158,989 |
| Records Management | 5 | \$297,692 | \$178,648 |
| Contract Equity Office | 6 | \$296,859 | \$147,351 |
| Water Treatment & Distrib Div Admin | 3 | \$291,979 | \$159,540 |
| Customer Services Admin | 2 | \$286,100 | \$167,544 |
| Office Of Internal Audits | 2 | \$280,641 | \$153,768 |
| Engineering Services | 2 | \$276,791 | \$160,297 |
| Mokelumne Watershed & Recreation | 3 | \$265,640 | \$173,489 |
| Facilities Maintenance & Constr Admin | 2 | \$258,420 | \$133,791 |
| Design Division | 3 | \$258,085 | \$133,294 |
| Reprographics | 3 | \$244,942 | \$175,717 |
| Pipeline Infrastructure Div | 2 | \$241,500 | \$137,220 |
| Fisheries & Wildlife Services | 3 | \$239,511 | \$138,280 |
| Diversity And Inclusion | 3 | \$222,560 | \$92,379 |
| Quality Assurance Section | 2 | \$211,707 | \$126,039 |
| Local Watershed & Recreation | 2 | \$187,866 | \$108,603 |
| Natural Resources Admin | 1 | \$119,015 | \$91,700 |
| Board Of Directors | 7 | \$98,641 | \$158,975 |
| Drought Water Conservation | 3 | \$42,710 | \$0 |
| Drought Contact Center | 1 | \$7,071 | \$3,735 |