

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	71	\$7,821,765	\$4,073,610
Pipeline	79	\$6,634,316	\$3,508,587
Construction & Maintenance Svc	64	\$6,478,663	\$3,245,056
Maintenance Support West	67	\$6,128,258	\$3,557,282
Paving	71	\$5,946,864	\$3,675,186
Enterprise Application Dev	48	\$5,888,441	\$3,263,677
Wastewater Maintenance	59	\$5,873,069	\$3,391,898
East Area Service Center	58	\$5,578,613	\$3,121,443
Maintenance Support East	56	\$5,412,157	\$3,318,333
Water Treatment	47	\$5,233,350	\$2,746,910
South Area Service Center	52	\$4,977,855	\$2,944,498
North Area Service Center	51	\$4,920,691	\$2,633,365
Pardee	47	\$4,704,876	\$2,845,256
Data Center	36	\$4,042,155	\$2,233,148
Contact Center	54	\$3,527,217	\$2,202,231
Equipment Support	42	\$3,342,100	\$1,943,818
Meter Reading	58	\$3,297,825	\$1,823,877
Accounting	38	\$3,176,888	\$1,890,617
Fleet Maintenance	31	\$3,020,643	\$1,778,573
Field Services	32	\$2,636,886	\$1,566,323
Aqueduct Section	26	\$2,409,888	\$1,483,655
Water Supply Improvements	20	\$2,308,873	\$1,252,904
System Water Quality Section	22	\$2,219,006	\$1,226,306
Surveying	22	\$2,160,974	\$1,267,157
Wastewater Design	19	\$2,109,603	\$1,158,025
Office Of General Counsel	16	\$2,025,887	\$1,141,280
Water Distribution	16	\$1,808,569	\$925,887
Project & Construction Management	15	\$1,796,223	\$991,869
Water Conservation	21	\$1,585,448	\$913,079
Organic Chemistry Section	15	\$1,504,611	\$839,859

Janitorial Support	25	\$1,487,926	\$987,750
Materials & Supplies	18	\$1,401,821	\$883,632
Construction Management And Insp-Grp3	13	\$1,399,418	\$812,263
Construction Management And Insp-Grp4	12	\$1,397,835	\$765,195
Instruction Control Power Eng - West	11	\$1,298,063	\$712,502
Meter Maintenance	15	\$1,296,066	\$832,838
Recruitment And Classification	14	\$1,290,728	\$726,896
Office Of The Gm-Communication	15	\$1,274,117	\$647,925
Geotechnical Engineering	14	\$1,267,205	\$700,895
Pipeline Design	11	\$1,243,641	\$708,329
Chevron Reclamation O & M	9	\$1,243,529	\$570,988
Wastewater Department Administration	8	\$1,220,982	\$624,124
Civil Structural	11	\$1,207,375	\$664,872
Purchasing	11	\$1,178,559	\$670,897
Mechanical Engineering	9	\$1,111,641	\$570,858
Environmental Compliance	9	\$1,101,121	\$644,951
Drafting	12	\$1,090,463	\$678,118
Distrib Sys Eng&Corrosion Ctl	12	\$1,088,521	\$605,517
Facilities Maintenance	11	\$1,059,459	\$518,499
Omd Administration	6	\$1,058,296	\$549,482
Construction Management And Insp-Grp2	10	\$1,050,168	\$533,763
It Security	8	\$1,042,457	\$590,713
Instruction Control Power Eng - East	9	\$1,035,988	\$514,482
Ww Treatment Optimization	8	\$1,032,833	\$569,444
Large Diameter Pipeline & Aqueduct	9	\$999,195	\$529,759
Workplace Health & Safety	9	\$989,617	\$598,163
Budget Office	8	\$983,344	\$559,362
Employee Services	10	\$977,459	\$542,045
Mokelumne Fisheries & Wildlife	10	\$967,026	\$620,443
Asset Management	9	\$947,762	\$530,927
Inorganic Chemistry Section	11	\$934,761	\$567,525
Infrastructure Management	7	\$919,636	\$538,697

Specifications/Cost Est/Esr	8	\$919,214	\$520,185
Water Treatment Plant Improvement	7	\$904,519	\$525,466
Construction Management And Insp-Grp1	8	\$893,758	\$488,020
New Business Office	10	\$887,787	\$451,004
Customer Information System	9	\$879,317	\$517,517
Mail Remittance & Processing	14	\$871,477	\$518,965
Wastewater Planning	7	\$859,012	\$490,671
Water Supply Engineering	9	\$850,679	\$469,994
Employee Relations	6	\$795,089	\$463,698
Plant Inspection	6	\$785,658	\$380,645
Scada Engineering Section	6	\$785,456	\$489,572
Process Engineering	6	\$747,179	\$412,252
Plant Engineering Services	6	\$745,339	\$448,849
Treatment Administration	7	\$737,876	\$425,287
Facilities Engineering	8	\$737,055	\$406,209
Biology Section	7	\$730,336	\$484,376
Risk Management	7	\$727,414	\$422,850
Lafayette Recreation Area	10	\$718,727	\$412,683
Industrial Discharger	9	\$715,959	\$445,546
Distribution System Planning	6	\$711,281	\$394,162
Water Service Planning	8	\$703,353	\$373,860
Water Resources Department	4	\$678,411	\$380,050
Engineering Technical Support	9	\$668,487	\$390,605
Resource Recovery Program	6	\$658,527	\$396,577
Inflow & Infiltration Ctrl Program	8	\$657,776	\$367,533
Real Estate Services	6	\$656,257	\$311,321
Employee Development	7	\$649,166	\$296,894
Pipeline Drafting	7	\$631,200	\$397,239
Mapping Services	7	\$625,212	\$366,025
Pressure Zone Planning	5	\$593,174	\$307,253
Mokelumne Watershed Section	6	\$544,655	\$361,446
Office Of The General Manager	3	\$541,769	\$276,314

Construction	6	\$539,294	\$304,938
Water Rights	4	\$527,292	\$285,750
Engineering Administration	3	\$524,218	\$262,980
Water Supply Admin	5	\$521,094	\$282,427
Distribution Engineering	4	\$520,403	\$296,726
Water Resource Projects	4	\$503,014	\$286,856
Major Facilities	5	\$502,686	\$284,534
Resource Patrol	8	\$502,656	\$274,663
Treasury Operations	4	\$469,650	\$233,569
Local Watershed Section	5	\$459,188	\$309,053
Regulatory Compliance Admin	3	\$456,977	\$244,858
Security & Emergency Preparedness	4	\$447,030	\$259,874
San Pablo Recreation Area	4	\$430,123	\$245,387
Finance Department Admin	3	\$427,375	\$238,979
Meter Reading And Maintenance Admin	4	\$426,387	\$242,397
Inter-Governmental Affairs	3	\$418,526	\$244,468
Information Systems	3	\$416,988	\$234,085
Pipeline Renewal	4	\$414,426	\$229,807
Water Proceedings Section	3	\$409,848	\$234,704
Camanche Recreation Area	5	\$405,243	\$301,616
Distribution Maintenance & Constr Admin	3	\$404,044	\$227,035
Retirement System - Admin	4	\$395,995	\$225,389
Water Distribution Planning	4	\$390,959	\$194,843
East Bay Fisheries & Wildlife	4	\$388,514	\$219,927
Water Resources Planning Admin	3	\$350,222	\$185,518
East Bay Watershed Resources	5	\$331,999	\$202,697
Electrical & Control Eng	5	\$327,946	\$144,152
Office Of The Secretary	3	\$327,233	\$211,829
Water Quality	2	\$326,191	\$205,079
Pipeline Const & Equipment Admin	3	\$315,853	\$180,545
Customer Services Support Admin	3	\$315,776	\$161,297
Building Services	4	\$313,758	\$163,857

Human Resource Administration	2	\$299,682	\$158,989
Records Management	5	\$297,692	\$178,648
Contract Equity Office	6	\$296,859	\$147,351
Water Treatment & Distrib Div Admin	3	\$291,979	\$159,540
Customer Services Admin	2	\$286,100	\$167,544
Office Of Internal Audits	2	\$280,641	\$153,768
Engineering Services	2	\$276,791	\$160,297
Mokelumne Watershed & Recreation	3	\$265,640	\$173,489
Facilities Maintenance & Constr Admin	2	\$258,420	\$133,791
Design Division	3	\$258,085	\$133,294
Reprographics	3	\$244,942	\$175,717
Pipeline Infrastructure Div	2	\$241,500	\$137,220
Fisheries & Wildlife Services	3	\$239,511	\$138,280
Diversity And Inclusion	3	\$222,560	\$92,379
Quality Assurance Section	2	\$211,707	\$126,039
Local Watershed & Recreation	2	\$187,866	\$108,603
Natural Resources Admin	1	\$119,015	\$91,700
Board Of Directors	7	\$98,641	\$158,975
Drought Water Conservation	3	\$42,710	\$0
Drought Contact Center	1	\$7,071	\$3,735