

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Street Maintenance	28	\$1,919,309	\$955,039
Sewer Maintenance	15	\$1,045,497	\$475,283
Traffic Engineering	8	\$914,587	\$397,724
Finance	11	\$850,016	\$420,473
Landscape Maintenance D	19	\$818,405	\$427,513
Building And Safety	11	\$774,642	\$423,187
Aquatics	127	\$761,823	\$88,309
Government Facilities	12	\$702,199	\$391,664
Planning	11	\$656,478	\$315,255
Public Works-Administra	6	\$621,407	\$318,928
City Attorney	5	\$584,539	\$283,999
Public Security	40	\$516,996	\$33,830
Housing Development	5	\$436,656	\$209,635
City Manager	3	\$424,969	\$208,656
Code Enforcement	7	\$409,963	\$193,479
Park Maintenance	6	\$389,943	\$186,372
Youth Sports	37	\$365,381	\$37,707
Rec & Culture-Aquatic P	57	\$340,920	\$90,580
Recreation & Culture Ad	8	\$334,413	\$132,681
Human Resources	13	\$324,055	\$152,112
Special Events	58	\$303,625	\$30,160
Admin Services	2	\$296,513	\$110,897
Neighborhood Services	5	\$295,797	\$154,985
Communications	3	\$281,810	\$138,059
Economic Development	4	\$256,268	\$132,726
Engineering	4	\$241,085	\$111,159
City Clerk	4	\$238,244	\$106,332
Legacy Commons	7	\$220,516	\$80,197
Palmdale Playhouse	22	\$219,468	\$73,862
Recreation	25	\$214,077	\$12,101

St Light Assessment Dis	3	\$205,940	\$96,235
Eastside Recreation Cen	28	\$189,308	\$26,482
Parking Enforcement	12	\$179,059	\$18,893
CDBG Saves Administrati	4	\$111,771	\$44,180
Geographic Information	1	\$101,913	\$55,362
Community Service Offic	2	\$90,480	\$60,547
Landscape Maint-Gen Ben	2	\$89,063	\$42,735
Records Management	4	\$82,819	\$52,175
Heritage Air Park	1	\$70,403	\$37,073
City Council	8	\$67,539	\$57,535
Transit Service	1	\$59,158	\$39,922
Westside Recreation Cen	2	\$19,944	\$0
Cultural Center	1	\$9,274	\$0
Planning Commission	5	\$4,900	\$0