| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 9 | $\$ 292,416$ | $\$ 112,940$ |  |
| Admin | 2 | $\$ 168,542$ | $\$ 64,918$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

