

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	66	\$2,801,044	\$767,108
Public Safety	41	\$1,802,771	\$404,799
Recreation Admin.	77	\$1,550,272	\$298,325
Equipment Maintenance	19	\$1,109,931	\$388,978
Finance Operations	14	\$954,881	\$313,607
Transit Administration	12	\$805,944	\$264,564
Park Maintenance-Landscape	17	\$710,917	\$283,246
Facilities Maintenance	18	\$686,529	\$286,122
Transit Operations/Admin	9	\$669,909	\$240,049
Public Services/Admin.	7	\$657,185	\$231,913
Social Services Admin.	12	\$623,839	\$208,592
Norwalk Arts & Sports Complex	34	\$622,128	\$115,884
Property Maintenance	9	\$574,203	\$240,326
Human Resources	8	\$568,585	\$184,340
City Clerk	8	\$558,316	\$180,449
Community Dev'T Operations	6	\$557,903	\$210,748
Water/Maintenance & Oper.	6	\$528,296	\$194,143
Building & Safety	7	\$486,440	\$194,328
Park Maintenance-Facilities	12	\$457,531	\$181,351
City Manager's Office/Admin.	4	\$422,718	\$132,959
Senior Programs	14	\$412,459	\$102,907
Child Care Program	8	\$390,463	\$155,893
Tree Maintenance	6	\$384,989	\$125,082
Street Maintenance	6	\$383,133	\$160,248
Housing Authority	6	\$355,201	\$162,562
Community Development-Planning	5	\$318,760	\$116,938
Graffiti Removal	9	\$286,609	\$111,606
Aquatics	51	\$252,681	\$3,093
Engineering	3	\$241,708	\$74,257
Community Information	3	\$214,522	\$76,116

Management Services	2	\$209,536	\$81,901
Traffic Maintenance	4	\$197,467	\$84,045
Cdbg-Residential Rehab	3	\$184,613	\$81,989
Mayor & Council	6	\$166,054	\$82,775
Signals & Street Lighting	2	\$162,969	\$63,747
Cable Tv	5	\$140,073	\$30,248
Greenscape Maintenance	2	\$116,578	\$58,820
Summer Youth Employment	56	\$99,391	\$0