| Department         | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|--------------------|-----------|-------------|---|
| Field Staff        | 6         | \$86,201    | \$3,382                                   |
| Administration     | 3         | \$49,410    | \$3,817                                   |
| Fisheries          | 5         | \$17,438    | \$0                                       |
| Board Of Directors | 7         | \$0         | \$0                                       |