| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Field Staff | 6 | $\$ 3,382$ |  |  |
| Administration | 3 | $\$ 86,201$ | $\$ 49,410$ | $\$ 3,817$ |
| Fisheries | 5 | $\$ 17,438$ | $\$ 0$ | $\$ 0$ |
| Board Of Directors | 7 | $\$ 0$ | $\$ 0$ |  |

