| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 4 | \$233,517 | \$23,132 |
| Supervisory | 11 | \$200,449 | \$0 |
| Field | 6 | \$96,403 | \$0 |
| Administration | 3 | \$73,005 | \$3,639 |
| Board | 7 | \$0 | \$0 |

