| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | 6 | $\$ 361,841$ | $\$ 35,662$ |  |
| Programmatic | 5 | $\$ 174,710$ | $\$ 17,466$ |  |
| Administration | 2 | $\$ 74,525$ | $\$ 10,506$ |  |
| State Parks | $\mathbf{2}$ | $\$ 45,392$ | $\$ 9,195$ |  |
| St Parks | $\mathbf{1}$ | $\$ 30,852$ | $\$ 4,172$ |  |
| Board Of Directors | 3 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

