

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Administration    | 2                | \$90,202           | \$2,400   |
| Conservation      | 3                | \$27,821           | \$0   |
| Board Director    | 3                | \$0                | \$0   |