| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Programs | 13 | $\$ 282,784$ | $\$ 8$ | $\$ 844$ |
| Admin | 2 | $\$ 86,071$ | $\$ 2,703$ |  |
| Board Secretary | 1 | $\$ 3,275$ | $\$ 140$ |  |
| Program | 1 | $\$ 2,100$ | $\$ 0$ |  |
| Board Member | 1 | 7 | $\$ 0$ | $\$ 0$ |

