

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|------------------|--------------------|---|
| Landscape | 7 | \$231,108 | \$16,471 |
| Administration | 2 | \$79,953 | \$576 |
| Agriculture | 1 | \$53,999 | \$5,994 |
| Weed Management | 1 | \$45,521 | \$0 |
| Watershed Education | 1 | \$35,417 | \$0 |
| Board Member | 5 | \$0 | \$0 |