

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	135	\$10,898,804	\$4,213,888
Transportation	223	\$9,947,777	\$3,286,186
Fire	60	\$7,254,203	\$2,492,387
Parks & Recreation	106	\$1,289,741	\$410,506
Finance	19	\$861,713	\$249,759
Community Development	14	\$723,744	\$166,294
Public Work	16	\$664,335	\$311,346
Golf	22	\$663,121	\$295,136
Administration	3	\$412,039	\$107,264
Human Resources	3	\$166,118	\$44,019
Electoral	8	\$98,445	\$41,509