

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	8	\$600,966	\$290,015
Utility	7	\$497,317	\$184,853
Treatment	3	\$259,778	\$112,510
Finance	4	\$254,245	\$127,624
Board	7	\$251,181	\$77,683
Technical Services	3	\$218,967	\$63,354
Administration	1	\$210,462	\$56,240
Human Resources	1	\$52,365	\$30,325
Management Analyst	1	\$41,039	\$11,604
Program Manager	1	\$13,690	\$2,512