| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Natural Resources | 9 | \$410,115 | \$72,415 |
| Administration | 4 | \$317,552 | \$53,614 |
| Education | 3 | \$39,549 | \$2,304 |
| Facility | 1 | \$26,318 | \$1,551 |
| Board Member | 5 | \$0 | \$0 |

