| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 9 | $\$ 515,326$ | $\$ 78,906$ |
| Administration | 3 | $\$ 166,421$ | $\$ 30,024$ |
| Board Member | 13 | $\$ 0$ | $\$ 0$ |

