

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	39	\$5,243,776	\$1,051,442
Police Patrol	44	\$4,578,295	\$1,067,414
Police Services	31	\$2,044,169	\$685,638
Finance Operations	19	\$1,405,073	\$467,602
Detectives	9	\$1,254,632	\$255,023
Water Services	17	\$969,147	\$279,605
Library	42	\$964,903	\$318,308
Planning Department	10	\$657,821	\$220,295
Recreation Services	93	\$635,408	\$26,042
Community Services Admin	10	\$592,048	\$224,888
Fire Administration	9	\$561,330	\$154,254
Street Maintenance	8	\$554,386	\$182,041
Building Department	8	\$526,223	\$195,397
City Manager	4	\$471,483	\$162,373
Housing Services Admin	7	\$416,947	\$148,614
Public Works Administration	10	\$408,863	\$149,709
Community Policing	3	\$390,729	\$83,481
Parks Maintenance	10	\$373,733	\$145,975
Facilities Maintenance	7	\$327,648	\$142,275
Human Resources	6	\$310,652	\$113,625
Police Administration	2	\$285,735	\$80,022
Engineering	3	\$195,856	\$73,090
City Clerk	5	\$188,032	\$84,593
Asset Forfeiture	1	\$147,661	\$33,933
Traffic Safety	3	\$113,099	\$23,311
Waste Management Services	2	\$76,706	\$29,219
City Council	5	\$50,677	\$27,875
City Treasurer	1	\$3,788	\$11,033