

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$13,458,354	\$3,427,510
Fire	35	\$6,972,038	\$1,462,194
Public Works	61	\$4,263,984	\$1,189,098
Recreation	230	\$3,323,713	\$595,554
Community Development	27	\$2,110,136	\$551,523
Finance	21	\$1,551,966	\$463,036
Management Services	19	\$1,405,579	\$415,222
Information Systems	12	\$1,032,510	\$234,138
Human Resources	10	\$755,489	\$209,010
Mayor	1	\$105,442	\$38,965