

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|------------------|--------------------|---|
| Police | 130 | \$13,458,354 | \$3,427,510 |
| Fire | 35 | \$6,972,038 | \$1,462,194 |
| Public Works | 61 | \$4,263,984 | \$1,189,098 |
| Recreation | 230 | \$3,323,713 | \$595,554 |
| Community Development | 27 | \$2,110,136 | \$551,523 |
| Finance | 21 | \$1,551,966 | \$463,036 |
| Management Services | 19 | \$1,405,579 | \$415,222 |
| Information Systems | 12 | \$1,032,510 | \$234,138 |
| Human Resources | 10 | \$755,489 | \$209,010 |
| Mayor | 1 | \$105,442 | \$38,965 |