| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 97,150$ | $\$ 18,000$ |  |
| Staff | 2 | $\$ 9,720$ | $\$ 0$ |  |
| Board Of Directors | 7 | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |

