

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ecd	18	\$1,380,107	\$408,843
Planning	20	\$1,156,456	\$355,884
Management Services	20	\$928,812	\$250,045
Parks and Recreation	54	\$902,272	\$265,136
Administrative Services	12	\$758,994	\$233,068
Public Works	9	\$709,848	\$240,548
Pool	19	\$78,335	\$14,033
City Council	5	\$33,940	\$62,141