

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Seasonal | 50 | \$585,595 | \$28,633 |
| Program | 15 | \$520,369 | \$79,559 |
| Administrative | 4 | \$201,357 | \$26,493 |
| Board Officer | 5 | \$0 | \$0 |