

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	25	\$1,961,173	\$722,894
Operations	16	\$1,443,140	\$501,327
Engineering	7	\$953,538	\$367,170
Administration	7	\$833,760	\$303,438
Laboratory	4	\$378,654	\$154,395
Finance	2	\$171,967	\$77,624
Safety	1	\$111,706	\$47,555
Board	10	\$32,657	\$13,203