

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	24	\$2,069,107	\$246,703
Facility Maintenance	16	\$1,685,799	\$186,377
Operations	14	\$1,505,781	\$171,329
Environmental Services	11	\$901,147	\$126,004
Engineering	5	\$635,458	\$79,995
Administration	15	\$629,537	\$80,148
Finance	7	\$559,890	\$60,738
Safety and Risk Management	3	\$213,496	\$27,376