

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	27	\$2,510,757	\$859,013
Maintenance	17	\$1,117,994	\$420,562
Administration	9	\$747,101	\$241,881
Engineering	3	\$330,643	\$122,115
Information Technology	2	\$237,902	\$65,664
Management	1	\$191,160	\$60,871
Temporary	4	\$18,363	\$1,378
Board Member	6	\$0	\$6,164