

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration & Information Systems	11	\$1,353,086	\$291,165
Operations	12	\$1,254,633	\$320,475
Engineering	6	\$672,142	\$162,130
Clean Water Program	5	\$224,363	\$28,462
Director	6	\$8,100	\$0