

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	283	\$26,555,087	\$8,265,977
Engineering	110	\$13,128,182	\$3,974,612
Administrative Services	99	\$9,957,702	\$3,082,719
Environmental Services	90	\$9,265,520	\$2,957,206
Human Resources	24	\$2,593,910	\$737,216
General Management	17	\$1,595,770	\$444,852
Facilities Support Services	6	\$297,760	\$48,191
Board Member	42	\$158,571	\$4,050