

Department	Employees	Total Wages	Total Retirement & Health Contribution
NS-Plant	19	\$1,959,745	\$628,921
NS-Collections	15	\$1,137,963	\$415,793
NS-Administration	18	\$1,030,576	\$344,859
NS-Engineering	6	\$650,691	\$204,754
NS-Recycling	3	\$256,758	\$113,455