

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	50	\$1,096,720	\$237,395
Public Works	19	\$841,378	\$216,013
General Administration	23	\$609,550	\$114,560
Community Development	8	\$406,271	\$89,124
Administrative Services	7	\$388,912	\$102,674