

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	19	\$1,204,322	\$117,915
Community Services	82	\$990,160	\$56,271
Municipal Services	18	\$852,079	\$44,291
Finance	5	\$490,604	\$45,505
City Manager	4	\$412,614	\$41,108
Community Development	6	\$359,971	\$26,043
City Clerk	3	\$198,220	\$19,077
Cable TV	15	\$149,528	\$12,964
City Council	6	\$79,980	\$10,568